

2013

**CERTIFICATE**

To the Clerk of CRAWFORD, State of Kansas

We, the undersigned, officers of

**CITY OF ARMA**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	441,820	60,894	10.734
Debt Service	10-113				
Library Fund	12-1220	8	28,000	17,030	3.002
Employee Benefits	12-16,102	8	280,900	69,511	12.253
Special Highway		9	100,000		
Special Parks and Recreation		9	8,500		
Electric Utility		10	1,548,100		
Water Utility		10	298,300		
Sewer Utility		11	226,300		
EWS Utility Deprec & Surplus		11	234,060		
Non-Budgeted Funds		12			
<b>Totals</b>	XXXXXX		3,165,980	147,435	25.989
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		13			5,673,069
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Diehl, Banwart, Bolton, CPAs

Terence L Sercer, CPA

Address:

P.O. Box 469; 7 1/2 E Wall Street

Fort Scott, Kansas

cpasercer@dbbjb.com

Date Attested: Dec 5, 2012

*Debbie P. [Signature]*

County Clerk

*John J. [Signature]*  
*Buddy [Signature]*  
*Bob [Signature]*  
*Richard [Signature]*

Governing Body

CITY OF ARMA

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>147,468</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>147,468</u>

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012 :	+	<u>3,195</u>	
5. Increase in Personal Property for 2012 :			
5a. Personal Property 2012	+	<u>177,156</u>	
5b. Personal Property 2011	-	<u>178,289</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2012 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>3,195</u>	
9. Total Estimated Valuation July 1, 2012		<u>5,676,926</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>5,673,731</u>	
11. Factor for Increase (8 divided by 10)		<u>0.00056</u>	
12. Amount of Increase (11 times 3)	+	\$ <u>83</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>147,551</u>	
14. Debt Service Levy in this 2013 Budget		<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>147,551</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	78,462	17,828	259	283	0
Debt Service					
Library Fund	17,138	3,894	57	62	0
Employee Benefits	51,868	11,786	171	187	0
<b>TOTAL</b>	<b>147,468</b>	<b>33,508</b>	<b>487</b>	<b>532</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>33,508</u>			
County Treasurers Recreational Vehicle Estimate		<u>487</u>		
County Treasurers 16/20M Vehicle Estimate			<u>532</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.22722</u>			
Recreational Vehicle Factor		<u>0.00331</u>		
16/20 Vehicle Factor			<u>0.00361</u>	
Slider Factor				<u>0.00000</u>

CITY OF ARMA

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**Schedule of Transfers In**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
EW&S Reserve	General	37,500	30,000	74,600	12-825d
Electric Utility	EW&S Reserve	-	195,000	195,000	12-825d
Water Utility	EW&S Reserve	-	-	-	12-825d
Sewer Utility	EW&S Reserve	20,000	45,000	45,000	12-825d
Electric Utility	Employee Benefit	-	-	73,200	12-825d
Water Utility	Employee Benefit	-	-	27,000	12-825d
Sewer Utility	Employee Benefit	-	-	24,000	12-825d
EW&S Reserve	Employee Benefit	-	84,000	76,000	12-825d
General	Equipment Reserve	-	-	-	12-1,117
General	Capital Improvement	-	-	-	12-1,118
	<b>Totals</b>	57,500	354,000	514,800	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	57,500	354,000	514,800	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.





CITY OF ARMA

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	109,323	100,297	42,922
Receipts:			
Ad Valorem Tax	98,932	78,462	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	293	-2,100	2,000
Motor Vehicle Tax	92	27,356	17,828
Recreational Vehicle Tax	0	347	259
16/20M Vehicle Tax	0	658	283
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Slider	0		0
Local Alcoholic Liquor	1,873	1,200	1,200
Compensating Use Tax	0		
Local Sales Tax	204,609	199,000	199,000
Franchise Tax	26,593	28,000	28,000
Licenses	3,285	3,660	3,660
Grants	0		
Special Assessments	1,648	1,000	1,000
Fines	6,379	8,100	8,100
Swimming Pool Receipts	3,790	3,020	3,020
City Pond	1,030	500	500
Operating Transfers from Electric, Water,			
Sewer System Depreciation, & Surplus Fund	37,500	30,000	74,600
Interest on Idle Funds	4,175	2,300	2,400
Miscellaneous	7,826	7,045	7,045
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>398,024</b>	<b>388,548</b>	<b>348,895</b>
<b>Resources Available:</b>	<b>507,347</b>	<b>488,845</b>	<b>391,817</b>
Expenditures:			
General Government	68,372	79,000	79,000
Street Department	54,808	37,210	30,000
Fire Department	18,614	33,800	33,100
Recreation Department - Pool	22,458	31,320	36,920
Park Department	3,501	7,500	7,000
Police	239,297	247,800	247,800
City Pond	0	9,293	8,000
Annexation & Zoning	0	0	0
Operating Transfers			
Equipment Reserve	0	0	0
Capital Improvement	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>407,050</b>	<b>445,923</b>	<b>441,820</b>
Unencumbered Cash Balance Dec 31	100,297	42,922	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	435,994	459,420	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			7,174
Total Expenditure/Non-Appr Balance			448,994
Tax Required			57,177
Delinquent Comp Rate: 0.065			3,717
Amount of 2012 Ad Valorem Tax			60,894

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**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	14,745	21,000	21,000
Contractual	14,812	16,000	16,000
Commodities	38,815	42,000	42,000
Capital Outlay	0	0	0
<b>Total</b>	<b>68,372</b>	<b>79,000</b>	<b>79,000</b>
<b>Street Department</b>			
Salaries			
Contractual	54,808	37,210	30,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>54,808</b>	<b>37,210</b>	<b>30,000</b>
<b>Fire Department</b>			
Salaries	3,090	4,600	4,600
Contractual	3,668	13,000	12,000
Commodities	10,034	11,200	11,500
Capital Outlay	1,822	5,000	5,000
<b>Total</b>	<b>18,614</b>	<b>33,800</b>	<b>33,100</b>
<b>Recreation Department - Pool</b>			
Salaries	11,203	21,000	26,600
Contractual	764	320	320
Commodities	10,491	10,000	10,000
Capital Outlay			
<b>Total</b>	<b>22,458</b>	<b>31,320</b>	<b>36,920</b>
<b>Park Department</b>			
Salaries	0	0	0
Contractual	3,222	3,500	3,500
Commodities	279	4,000	3,500
Capital Outlay	0		
<b>Total</b>	<b>3,501</b>	<b>7,500</b>	<b>7,000</b>
<b>Police</b>			
Salaries	214,923	220,000	220,000
Contractual	6,465	9,800	9,800
Commodities	17,908	18,000	18,000
Capital Outlay		0	0
<b>Total</b>	<b>239,297</b>	<b>247,800</b>	<b>247,800</b>
<b>City Pond</b>			
Salaries	0		
Contractual		1,000	1,000
Commodities		8,293	7,000
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>9,293</b>	<b>8,000</b>
<b>Annexation &amp; Zoning</b>			
	0		
		0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Transfers</b>			
Equipment Reserve			
Capital Improvement	0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>407,050</b>	<b>445,923</b>	<b>441,820</b>



CITY OF ARMA

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	975	549	85
Receipts:			
Ad Valorem Tax	15,776	17,138	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,231	-324	1,111
Motor Vehicle Tax	4,467	4,362	3,894
Recreational Vehicle Tax		55	57
16/20M Vehicle Tax		105	62
Slider			0
Transfer from EWS Deprec Reserve Fund			6,800
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,574</b>	<b>21,336</b>	<b>11,924</b>
<b>Resources Available:</b>	<b>22,549</b>	<b>21,885</b>	<b>12,009</b>
Expenditures:			
Library Appropriation	22,000	21,800	28,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>22,000</b>	<b>21,800</b>	<b>28,000</b>
Unencumbered Cash Balance Dec 31	549	85	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	22,000	21,800	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,000
Tax Required			15,991
Delinquent Comp Rate: 0.065			1,039
Amount of 2012 Ad Valorem Tax			17,030

**Adopted Budget**

Employee Benefits	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	46,407	290	787
Receipts:			
Ad Valorem Tax	0	51,868	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,617	-1,371	2,500
Motor Vehicle Tax	26,336	0	11,786
Recreational Vehicle Tax		0	171
16/20M Vehicle Tax		0	187
Transfer in from Electric Utility	0	0	73,200
Transfer in from Water Utility	0	0	27,000
Transfer in from Sewer Utility	0	0	24,000
Transfer from EWS Deprec Reserve Fund	0	84,000	76,000
Interest on Idle Funds	0	0	0
Miscellaneous reimbursements	2,664	0	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,617</b>	<b>134,497</b>	<b>214,844</b>
<b>Resources Available:</b>	<b>82,024</b>	<b>134,787</b>	<b>215,631</b>
Expenditures:			
Health Insurance	7,263	48,000	130,000
Social Security	18,481	23,000	50,100
Retirement	13,995	13,000	42,800
Workers Compensation	41,400	45,000	45,000
Unemployment	594	5,000	5,000
Insurance Reserve		0	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>81,734</b>	<b>134,000</b>	<b>280,900</b>
Unencumbered Cash Balance Dec 31	290	787	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	164,000	164,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			280,900
Tax Required			65,269
Delinquent Comp Rate: 0.065			4,242
Amount of 2012 Ad Valorem Tax			69,511

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	74,942	92,076	99,056
Receipts:			
State of Kansas Gas Tax	39,026	38,250	38,540
County Transfers Gas	5,359	4,730	4,750
Miscellaneous	1,754		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,139</b>	<b>42,980</b>	<b>43,290</b>
<b>Resources Available:</b>	<b>121,081</b>	<b>135,056</b>	<b>142,346</b>
Expenditures:			
Contractual Services	0		
Commodities	29,005	36,000	42,000
Capital Outlay	0	0	1,000
Paving			57,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>29,005</b>	<b>36,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	92,076	99,056	42,346
2011/2012 Budget Authority Amount:	114,500	66,500	

Adopted Budget Special Parks and Recreation	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	7,893	8,490	9,090
Receipts:			
Special Liquor	598	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>598</b>	<b>600</b>	<b>600</b>
<b>Resources Available:</b>	<b>8,490</b>	<b>9,090</b>	<b>9,690</b>
Expenditures:			
Commodities		0	8,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>8,500</b>
Unencumbered Cash Balance Dec 31	8,490	9,090	1,190
2011/2012 Budget Authority Amount:	8,092	8,293	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Electric Utility</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,515	4,673	67,073
Receipts:			
Charges for Services	1,399,604	1,600,000	1,500,000
Reimbursements	33,192	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,432,795</b>	<b>1,610,000</b>	<b>1,510,000</b>
<b>Resources Available:</b>	<b>1,434,311</b>	<b>1,614,673</b>	<b>1,577,073</b>
Expenditures:			
Operating Expenditures			
Personal Services	246,784	264,800	244,900
Contractual Services	1,167,773	1,057,300	988,500
Commodities	15,080	30,500	16,500
Capital Outlay	0	0	30,000
Operating Transfers to Other Funds			
Electric, Water, Sewer System Deprecation, & Surplus Fund	0	195,000	195,000
Employee Benefit Fund	0	0	73,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,429,637</b>	<b>1,547,600</b>	<b>1,548,100</b>
Unencumbered Cash Balance Dec 31	4,673	67,073	28,973
2011/2012 Budget Authority Amount:	1,450,672	1,598,800	

Adopted Budget <b>Water Utility</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	56,327	41,961	36,661
Receipts:			
Charges for services	262,431	285,000	290,000
Miscellaneous	311	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>262,741</b>	<b>287,000</b>	<b>292,000</b>
<b>Resources Available:</b>	<b>319,068</b>	<b>328,961</b>	<b>328,661</b>
Expenditures:			
Operating Expenditures			
Personal Services	88,568	88,000	86,000
Contractual Services	27,492	52,600	33,000
Commodities	131,627	121,700	152,300
Capital Outlays	29,421	30,000	0
Operating Transfers to Electric, Water, Sewer System Depreciation, & Surplus Fund	0	0	0
Employee Benefits Fund	0	0	27,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>277,108</b>	<b>292,300</b>	<b>298,300</b>
Unencumbered Cash Balance Dec 31	41,961	36,661	30,361
2011/2012 Budget Authority Amount:	281,400	292,300	

CITY OF ARMA

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	90,409	196,447	201,459
Receipts:			
Charges for Services	202,855	220,000	225,500
Payment from Franklin	100,000	0	0
Miscellaneous	563	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>303,418</b>	<b>221,000</b>	<b>226,500</b>
<b>Resources Available:</b>	<b>393,827</b>	<b>417,447</b>	<b>427,959</b>
Expenditures:			
Operating Expenditures			
Personal Services	89,493	83,500	51,500
Contractual Services	14,908	15,394	23,500
Commodities	13,885	8,000	8,300
Capital Outlay	0	5,000	5,000
Debt Service			
Principal	40,740	42,175	44,000
Interest	18,353	16,919	25,000
Operating Transfers to Other Funds			
Employee Benefits	0		24,000
Electric, Water, Sewer System Depreciation & Surplus	20,000	45,000	45,000
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>197,379</b>	<b>215,988</b>	<b>226,300</b>
Unencumbered Cash Balance Dec 31	196,447	201,459	201,659
2011/2012 Budget Authority Amount:	214,943	225,894	

Adopted Budget EWS Utility Deprec & Surplus	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	54,447	30,703	78,279
Receipts:			
Operating Transfers from Other Funds			
Electric Utility	0	195,000	195,000
Water Utility	0	0	0
Sewer Utility	20,000	45,000	45,000
Interest on Idle Funds		0	0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,000</b>	<b>240,000</b>	<b>240,000</b>
<b>Resources Available:</b>	<b>74,447</b>	<b>270,703</b>	<b>318,279</b>
Expenditures:			
Street Project	0	24,000	0
Police Vehicle	2,230	49,000	0
Capital Outlay			41,000
Debt Service	4,014	5,424	25,660
Operating Transfers to Other Funds			
Capital Improvement	0	0	10,000
General	37,500	30,000	74,600
Library Fund	0	0	6,800
Employee Benefits Fund		84,000	76,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>43,744</b>	<b>192,424</b>	<b>234,060</b>
Unencumbered Cash Balance Dec 31	30,703	78,279	84,219
2011/2012 Budget Authority Amount:	152,600	193,000	



2013

**NOTICE OF BUDGET HEARING**

The governing body of

**CITY OF ARMA**

will meet on August 6, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall with the City Clerk and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	407,050	18.813	445,923	13.737	441,820	60,894	10.727
Debt Service							
Library Fund	22,000	3.000	21,800	3.000	28,000	17,030	3.000
Employee Benefits	81,734		134,000	9.081	280,900	69,511	12.245
Special Highway	29,005		36,000		100,000		
Special Parks and Recreation					8,500		
Electric Utility	1,429,637		1,547,600		1,548,100		
Water Utility	277,108		292,300		298,300		
Sewer Utility	197,379		215,988		226,300		
EWS Utility Deprec & Surp	43,744		192,424		234,060		
Non-Budgeted Funds	241,763						
Totals	2,729,419	21.813	2,886,035	25.818	3,165,980	147,435	25.972
Less: Transfers	57,500		354,000		514,800		
Net Expenditure	2,671,919		2,532,035		2,651,180		
Total Tax Levied	123,332		147,468		x		
Assessed Valuation	5,654,218		5,711,798		5,676,926		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	245,000
Revenue Bonds	0	0	0
Other	575,331	535,976	495,236
Lease Purchase Principal	122,520	43,414	0
Total	697,851	579,390	740,236

\*Tax rates are expressed in mills

/s/ Bette Lessen

City Official Title: City Clerk

been filed in this Court by Jon-Kurtis Gerde, as Son and heir of Johnnie K. Oertle, deceased, praying for the determination of descent of the following described real estate situated in Crawford County, Kansas, to wit:

The North Half of the Southeast Quarter of Section Eleven (11) Township Thirty-nine (39) Range Two (25) Lots 16 and 17 in Block 2 in Bonview Addition to City of Pittsburg, Kansas

and all other property, real and personal, or interests therein, owned by the decedent at the time of their respective deaths, and you are hereby required to file your written defenses thereto on or before the 17th day of August, 2012, at 9:00 o'clock A.M., by this Court, at the Crawford County Judicial Center, 602 North Locust in the City of Pittsburg, Crawford County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgment and decree will be entered in the course upon said petition.

ION KRAIG OERTLE, Petitioner  
J. Gordon Gregory, Supreme Court No. 11344, Wilbert and Tower, P.A., 506 North Pittsburg, Kansas 66762-1116 (670) 231-5820  
Attorney for Petitioner  
Bargains

367 Gray, Sony TV, W/ monitor glasses front \$175.00 (620) 701-1111  
Bargains

answering officer Detailed Budget

Proposed Budget 2013 Expenditures

FUND	Expend
General	
Debt Service	
Library Fund	
Employee Benefits	
Special Highway	
Special Parks and Recreation	
Electric Utility	
Water Utility	
Sewer Utility	
EWS Utility, Debris & Surp	
Non-Budgeted Funds	
Totals	
Less: Transfers	
Net Expenditure	
Total Tax Levied	
Assessed Valuation	

Outstanding Indebtedness  
January 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Debt Purchase Principal  
Total  
Tax rates are expressed in mills

/s/ Bette Lesen

City Official, title: City Clerk

4563

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS } ss.  
CRAWFORD COUNTY }

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) , consecutive day , the first publication thereof being made as aforesaid on the 27th day of July , 2012 , with subsequent publications being made on the following dates:

2nd \_\_\_\_\_ 5th \_\_\_\_\_  
3rd \_\_\_\_\_ 6th \_\_\_\_\_  
4th \_\_\_\_\_ 7th \_\_\_\_\_

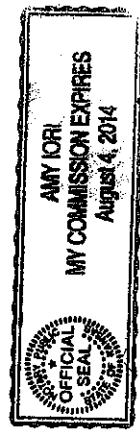
Stephen Wade  
Publisher

Subscribed and sworn to before me this 27th day of August 2012  
Quincy John  
Notary Public

My commission expires: 8/4/2014

Printer's fee: \$ 183.26

Additional copies \$ \_\_\_\_\_





NOTICE OF BUDGET HEARING

2013

The governing body of  
**CITY OF ARMA**

will meet on August 6, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall with the City Clerk and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated for the assessment of the change depending on the final assessed valuation.

FUND	Actual for 2011	Current Year Estimate for 2012	Actual for 2012	Budget Authority for Expenditures	Ad Valorem Tax	Estimated Tax Rate
General	Expenditures 40,705.0	Expenditures 445,923	Actual 13,737	441,820	60,894	10.727
Debt Service						
Library fund	22,000	21,300	3,000	28,000	17,030	3.000
Employee Benefits	81,734	134,000	9,081	280,900	69,511	12.745
Special Highway						
Special Parks and Recreation	29,005	36,000		100,000		
Electric Utility	1,429,637	1,547,600		8,500		
Water Utility	274,008	292,800		200,300		
Sewer Utility	197,379	215,988		225,300		
EW's Utility (Deprec & Sup)	43,746	192,424		234,060		
Non-Budgeted Funds	241,763					
Totals	2,729,419	21,813	2,886,035	25,818	3,065,080	74,7435
Less: Transfers	57,500		354,000		514,800	
Net Expenditure	2,671,919		2,532,035		2,051,180	
Total Tax Level	122,520		147,968		5,676,926	
Assessed Valuation	656,218		570,1798			

Outstanding indebtedness:

	2010	2011	2012
January 1			
G.O. Bonds	0		245,000
Revenue Bonds	0		0
Other	575,351	535,976	495,236
Lease Purchase Principal	122,520	43,414	0
Total	698,871	579,390	740,236

\*Tax rates are expressed in mills

/s/ Bette L. Assen

City Official Title: City Clerk

4563

OF PUBLICATION

SS.

proposes and says:

ing Sun, a daily Newspaper printed in the State of  
circulation in Crawford County, Kansas, with a general  
and County, Kansas, and that said newspaper is not a

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dly in said county and state for a period of more than five  
notice, and has been admitted at the post office of  
ond class matter.

ue copy thereof and was published in the regular and  
One (1) consecutive day the first  
said on the 27th day of July, 2012,  
de on the following dates:

5th

6th

7th

Publisher

his 27th day of August

Notary Public

14/2014

